

Proposals for service change, income generation and efficiencies
Children's Services

Responsible Officer: Andy Dempsey

Executive Lead: Councillors Parrott

	Digest Ref	Proposed Reduction		Proposed Budget 2018/2019 £000	Anticipated Outcomes	Associated Risks
		2018/2019 £000	2019/2020 £000			
Youth Grants	701	30		307	A reduction of the Youth Grant pot (for locality based youth service providers) to nil for 2018/19 onwards.	This would have an impact on a range of locality based youth providers who rely to some extent on this funding. These providers will be directed to the Torbay Lottery which has been established for this purpose. <i>Draft Equality Impact Assessment prepared</i>
TOTAL		30				